





ANNUAL PROCUREMENT PLAN FOR 2020

NONE NONE NONE NONE NONE NONE NONE	COG	Procurement	PMO	Mode of	Schedu Ads/Post of IB/	Schedule for Each Procurement Activity of 187 Sub. Notice	- 69	ment Activi	nent Activity Notice Contract	nent Activity Source of Notice Contract	Source of Contract	Contract
Transmission & Distribu- prod. ALTERNATIVE PHILGEPS NONE NONE NONE GOP prod. ALTERNATIVE PHILGEPS NONE NONE NONE GOP prod. Ty & Equipments prod. Congression & Distribu- prod. ALTERNATIVE PHILGEPS NONE NONE NONE GOP Unipments prod. ALTERNATIVE PHILGEPS NONE NONE NONE GOP GOP Unipments prod. ALTERNATIVE PHILGEPS NONE NONE NONE GOP GOP GOP GOP GOP NONE NONE NONE NONE GOP		1. Chemical & Filterants	maint./ prod.	ALTERNATIVE	PHILGEPS	NONE	NONE	NONE	gOp	150,000,00	- 0	0
ry & Equipment prod. The maint prod. The machinery & maint prod. The maint		2. Transmission & Disribution Lines	maint./ prod.	ALTERNATIVE	PHILGEPS	NONE	NONE	NONE	GOP	975,000.00	<u>8</u> _	. 8
Other Machinery & maint./ ALTERNATIVE PHILGEPS NONE NONE NONE NONE GOP prod. Equipments prod. Equipments maint./ ALTERNATIVE PHILGEPS NONE NONE NONE NONE GOP pumping Equipments prod. Power Production maint./ ALTERNATIVE PHILGEPS NONE NONE NONE NONE GOP puppments prod. Water Treatment prod. Transportation Eqpts. maint./ ALTERNATIVE PHILGEPS NONE NONE NONE GOP suppments prod. Transportation Eqpts. maint./ ALTERNATIVE PHILGEPS NONE NONE NONE GOP suppments prod. Maint./ ALTERNATIVE PHILGEPS NONE NONE NONE GOP SUppments prod. ALTERNATIVE PHILGEPS NONE NONE NONE GOP SUppments prod. Maint./ ALTERNATIVE PHILGEPS NONE NONE NONE GOP SUppments prod. Maint./ ALTERNATIVE PHILGEPS NONE NONE NONE GOP SUppments prod.		3.Semi-Expandable Machinery & Equipment	maint./	ALTERNATIVE	PHILGEPS	NONE	NONE	NONE	609	600,000.00	- 8	0.00
Machinery & Equipments		4.Other Machinery & Equipments	maint./	ALTERNATIVE	PHILGEPS	NONE	NONE	NONE	ç Ç	150,000.00	00.00	8.00
Pumping Equipments maint./ ALTERNATIVE PHILGEPS NONE NONE NONE GOP prod. Power Production maint./ Different prod. Water Treatment maint./ Different prod. It ansportation Eqpts. maint./ PHILGEPS NONE NONE NONE GOP Equipments Transportation Eqpts. maint./ PHILGEPS NONE NONE NONE GOP Equipment prod. ALTERNATIVE PHILGEPS NONE NONE NONE GOP Equipment No		5. Machinery & Equipments- I. T Equipments	Ā	ALTERNATIVE	PHILGEPS	NONE	NONE	NONE	Ş	300,0	300,000.00	00.00
Power Production maint./ ALTERNATIVE PHILGEPS NONE NONE NONE GOP EUROPET Treatment maint./ ALTERNATIVE PHILGEPS NONE NONE NONE GOP EUROPET Transportation Eqpts. maint./ ALTERNATIVE PHILGEPS NONE NONE NONE GOP : Gender & maint./ ALTERNATIVE PHILGEPS NONE NONE NONE GOP : Welopment prod. Maint./ ALTERNATIVE PHILGEPS NONE NONE NONE GOP 1.1 Maint./ ALTERNATIVE PHILGEPS NONE NONE NONE GOP 1.1		6. Pumping Equipments	maint./ prod.	ALTERNATIVE	PHILGEPS	NONE	NONE	NONE	6QP	700,	700,000.00	000.00
Water Treatment maint./ ALTERNATIVE PHILGEPS NONE NONE NONE GOP Transportation Eqpts. maint./ Prod. ALTERNATIVE PHILGEPS NONE NONE NONE GOP Transportation Eqpts. maint./ Prod. ALTERNATIVE PHILGEPS NONE NONE NONE GOP Transportation Eqpts. maint./ Priceps NONE NONE NONE GOP Transportation Eqpts. maint./ Priceps NONE NONE NONE GOP		7. Power Production Equipments	maint / prod.	ALTERNATIVE	PHILGEPS	NONE	NONE	NONE	GOP	250,	250,000.00	000.00
Transportation Egpts. maint./ ALTERNATIVE PHILGEPS NONE NONE GOP prod. I. Gender & maint./ PHILGEPS NONE NONE GOP NONE GOP NONE Prod. WD ICG-SAVINGS 2020 NERAL ANNUAL BUDGET		8. Water Treatment Equipments	maint./	ALTERNATIVE	PHILGEPS	NONE	NONE	NONE	609	800,0	800,000.00	000.00
prod. ALTERNATIVE PHILGEPS NONE NONE GOP		9. Transportation Egpts.	maint./	ALTERNATIVE	PHILGEPS	NONE	NONE	NONE	609	250.	250,000.00	000.00
MWD ICG-SAVINGS 2020 GENERAL ANNUAL BUDGET		10. Gender & Development	maint./ prod.	ALTERNATIVE	PHILGEPS	NONE	NONE	NONE	609	1,000	,000.00	,000.00
		MWD ICG-SAVINGS 2020 GENERAL ANNUAL BUDGET										







LWUA ICG,LA 4-2906 1. water supply system improvement project WSSIP	2. purchase of sand separators	Purchase of data & acquisition control
maint./	maint./	-
PUBLIC	ALTERNATIVE	ALTERNATIVE
9/17/2019	PHILGEPS	PHILGEPS
	NONE	NONE
	NONE	NONE
	NONE	NONE
	900	609
25,000,000.00	600,000.00	450,000.00
25,000,000.00	600,000.00	450,000.00

DEFINITION

or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions. I.PROGRAM (BESF). A homogeneous group of activities necessary for the performance of a major purpose which a government is established, for the basis maintanance of the agency's administrative operations

3.PMO/End-User- Unit as proponent of program or project. 2.PROJECT (BESF). Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

4.Mode of Procurement. Competitive Bidding and alternative methods including is selective bidding, direct contracting, repeat order, shopping, and negotiated procurement

5. Schedule for Each Procrument Activity. Major procurement activities (advertising/possting) submission and receipt/Opening of bids; award contract signing.

6.Source of Funds: Whether Gop, foreign Assisted or Special Purpose Fund.

7.Estimated Budget- Agency approved estimate of project/program cost.

B.Remarks- brief description of program or project

Prepared by:

JOHNIN S ANIS BAC Member

Date: 9/7/219

LETICIA DI SACALAMITAO
BAC Chaiman Approved by

Date: 7/24/2019

ENGR. ROGELIO B. MINA IR.
General Manager
Date: 9/40/70/9 Approved by:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies, Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements, items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

- Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
 Indicate the agency's monthly requirement per Item in the APP-CSE 2019 form.
 The agency should indicate zero if an item is not beling purchased by the agency or purchased for a particular month.
 The agency must not delete any item in the template; neither should it include line items or revise the template.
 An APP-CSE is considered incorrect or invalid if

- a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
 b. correct format is used but fields were deleted and/or inserted in PART if of the template
 6. Fill out your CSF requirements that are available for purchase in the PS under the PART if and indicate likewise the unit prices based on its last purchase.
 7. Once accomplished and finalized, the APP-CSE 2019 form should be:
- a. Saved using this format: APP2019_Name of Agency, Main or Regional Office (e.g. APP2019_DBM, Central Office, APP2019_DBM, Region IVA).
 b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
 8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at P5 website. Ensure that two files are submitted.
 9. An agency may revise its APP-CSE withing the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy.All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
 10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

	erials and Products	CARBON FILM, PE, black, size	CARBON FILM, PE, black, size 210mm x 297mm	ACETATE, thickness: 0.075mm min (gauge #3)		STAMP PAD INK, purple or violet	pounds and Dispersions	ALCOHOL, ethyl, 68%70%, scented, 500ml (-5ml)		INSECTICIDE, aerosol type, net content: 600ml min	or Pest Repellents	The state of the s	ILABLE AT PROCUREMENT SERVICE ST	NILABLE AT PROCUREMENT SERVICE STORES
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TAPE, TRANSPARENT, width: 14mm (±1mm)		TAPE, MASKING, width: 48mm (±1mm)		-		staplers, (23/13)		Manufacturing Components and Supplies	BATTERY, dry cell, D, 1.5 volts, alkaline	BATTERY, dry cell, AAA, 2 pieces per blister pack	BATTERY, dry cell, AA, 2 pieces per blister pack	Batteries and Cells and Accessories	TOILET TISSUE PAPER 2-plys sheets	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	PAPER, Multi-Purpose (COPY) A4, 70 gsm	PAPER, MULTICOPY, Bogsm, size: 216mm x 33omm	PAPER, MULTICOPY, Bogsm, size: 210mm x 297mm	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	NOTE PAD, stick on, 76mm x toomm (3" x 4") min	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	chipboard, for legal	278mm, carbonless	24 tmm, carbonless	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	CONTINUOUS FORM, 1 PLY, 280 x 378mm	241mm
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0.00	3.00	0.00	8.00	0.00	60.00	0.00	0.00		0.00	0.00	33.00		120.00	0.00	8,00	0.00	0.00	12.00	0.00	0.00	40.00	60.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	
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0,00	54.60	0,00	440.96	0.00	1,203.07	0.00	0.00		0.00	0.00	651.05		7,849-92	0.00	565.76	0.00	0.00	208.17	0.00	0.00	6,190.08	7,942.27	0.00	331.97	448.45	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00	

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43202003-DV-Wor	43211507-007-03	Information and	47/117/01-WB-Pot	47/217/01-TB-P02	47/31602-SC-Not	47131501-RG-COI	47131619-MP-RD1	47131613-MP-HO2	47121804-MP-B01	47131830-FC-A01	47131802-FW-P01	47131601-DU-PO1	47131803-DS-A01	471318n-DE-Paz	47131811-DE-802	47131805-CL-P01	47/31829-TB-Con	47/31604-BR-T01	47131604-BR-501	47131812-AF-A01	ng Equipme	4mm6o4RUPuz	ring and O	39101638-48-401	39101605-FL-T01	g and Fixtu	40101504-EF-W01	40101604-EF-S01	40101604-EF-C01	01604-EF-G01	and Venti	31151507-TV-P01	1
DVD REWRITABLE, speed: 4x min, 4-7GB capacity min	Desktop Computer, branded	d Communication Technology (ICT) Equipment and Devices and Accessories	wastebasket, non-rigid plastic	TRASHBAG, plastic, transparent	nylon, 140 x 220mm	RAGS, all cotton, 32 pieces per kilogram min	-			FURNITURE CLEANER, aerosol type, 300ml min per can	FLOOR WAX, PASTE, RED	DUST PAN, non-rigid plastic, w/ detachable handle	DISINFECTANT SPRAY, aerosol type, 400-550 grams	DETERGENT POWDER, all purpose, tkg	DETERGENT BAR, 140 grams as packed	350g min./can	URINAL, 900ml-1000ml cap	BROOM, STICK (TING-TING), usable length: 760mm min	BROOM, soft (tambo)	AIR FRESHENER, aerosol, 28oml/15og min	Cleaning Equipment and Supplies	RULER, plastic, 450mm (18"), width: 38mm min	Measuring and Observing and Testing Equipment	Ligth Bulb, LED, 7 watts 1 pc in individual box	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	Lighting and Fixtures and Accessories	ELECTRIC FAN, WALL type, plastic blade	ELECTRIC FAN, STAND type, plastic blade	ELECTRIC FAN, ORBIT type, ceiling, metal blade	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	Heating and Ventilation and Air Circulation	TWINE, plastic, one (1) kilo per roll	
piece	unit	CT) Equipr	piece	roll	pack	bundle	piece	plece	unit	can	can	piece	can	pack	bar	can	bottle	plece	piece	can		plece		piece	piece		unit	unit	unit	unit		roll	
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0.00	0.00		0.00	0.00	308,88	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.29	0.00	0.00	149.60	122.30	1,170.00	0.00		0.00		579.90	0.00		0.00	0.00	0.00	0.00		0.00	
0.00	0,00		0.00	0.00	12.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	12.00	0.00	0.00	24.00	20.00	36.00	0.00		4.00		26.00	0.00		0.00	0.00	0.00	0.00		0.00	
21.79	39,208.00		13.59	139.88	102.96	49.69	110.24	145.60	1,911.00	87.36	269.36	24-84	122.98	37.43	8.01	23.92	41.60	30.58	130.00	86.06		15.48		72.49	40.56		669.66	1,006.39	1,192.88	974.48		50.96	1
0.00	0,00		0,00	0,00	1,235-52	99.38	0.00	0.00	0.00	0.00	0,00	49.67	0.00	449.16	0.00	0.00	998.40	611.52	4,680.00	0.00		61.90		1,884.69	0.00		0.00	0.00	0.00	0.00		0.00	

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Historyfora	44122018-FT-D02	44123018-FT-Don	44m5/5+0-Xa1	441ZZINB-FA-POI	44mgra-ER-Box	4412504-BHWH	44121506-EN-Mot	4412506-EN-X02	4411506-EN-X01	44taryo6-B4-Dat	4417506-EN-DOI	44thon-Di-For	44m515-0F-801	44Uder-Ci-Rat	44122103-85-C04	For-in-formula	44122105-BF-C02	44122105-85-601	44121710-CH-WOT	e Equipment	NA	NIA	NIA	NA	NIA	NJA	43232105-PR-LO1	100-84-totricts	43212102-PR-D02	езипров мю-фон	43211503-LCT-02	43zozono-FD-Uon	
FOLDER, FANCY, for A4 size documents	-				blackboard/whiteboard			-	KRAFTBOARD, for legal size doc		ENVELOPE, DOCUMENTARY, for A4 size document	DATA FOLDER, made of chipboard, taglia lock	DATA FILE BOX, made of chipboard, with closed ends	UL 6m min	clamping: 50mm (-tmm)	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	clamping: 19mm (-1mm)	CHALK, moided, white, dustless, length: 78mm min	Office Equipment and Accessories and Supplies	Wireless Access Point	Network Routers	Hub/Switches	PRINTER, inkjet, Color	PRINTER, Inkjet, Monochrome	PRINTER, LASER, Color	PRINTER, LASER, monochrome, network-ready	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	MOUSE, optical, USB connection type	Laptop Computer, branded	FLASH DRIVE, 16 GB capacity	
bundle	set	set	c, piece	box	piece	box	(- box	piece	box	box	bax	plece	piece	plece	box	box	box	box	box		unit	unit	unit	unit	piece	unit	unit	unit	unit	unit	unit	plece	
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253.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	175-55	0.00	0,00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134-99	35,916.40	0.00	
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25329	16,54	12.48	70.61	78.92	11.11	410.Bo	328.64	30.49	738.40	518.08	408.14	68.64	69.78	17.56	39.52	20.55	13.40	7.57	25.68								724.88	7,995.52	33,131.28	134.99	35,916.40	276.64	
759.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	351.10	0.00	0.00	00.00	0.00	00.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134-99	35,916.40	0.00	

0.00	4,711.20	0.00	200	0			0.00	0			0.00	0		ŏ	0.00	0			unit	paper FACSIMILE MACHINE, uses thermal	44101714-FX-M01
270.40	135.20	2.00	0.00	0			0.00	0			0.00	0		40	270.40	2		2	unit	-	44101807-CA-CO1
0.00	10,400.00	0.00	0.00	0			0.00	0			0.00	0		6	0.00	0			unit	binding cap: 50mm	44101602-PB-M01
55.83	55-83	1.00	0.00	0			0.00	0			0.00	0		E	55.83	-			piece		4,4121605-TD-T01
90.90	18,18	5.00	0.00	0			0.00	0			0.00	0		90	90.90	S		5	piece	-	441216(3-SR-P01
0.00	\$78.80	0.00	0.00	0	V		0.00	0			0.00	0		٥	0.00	0			unit	desktop STAPLER, BINDER TYPE, heavy duty,	44121615-5T-B01
0.00	82.16	0.00	0.00	0			0.00	0	100		0.00	0		0	0.00	0			piece		44121615-57-501
0.00	15,60	0.00	0.00	0			0.00	0	213		0.00	0		0	0.00	0			pair		44121618-55-501
0,00	131.96	0.00	0.00	0			0.00	0			0.00	0		0	0.00	0			plece		44101601-PU-POI
0.00	187.20	0.00	0.00	0			0.00	0			0,00	0		0	0.00	0			piece	cutter head	44111619-PS-MO1
0.00	478.38	0.00	0.00	0			0.00	0			0.00	0			0.00	0			plece		44103103-DS-Mo1
109.62	27.40	4.00	0.00	0			54.81	22		n n	0.00	0		-	54.81	2		2	piece		44121612-CIHO
0.00	11.777	0.00	0.00	0			0.00	0			0.00	0			0.00	0			piece	cutter	44121612-BL-H01
0.00	27.66	0.00	0.00	0			0.00	0			0.00	0			0.00	0			plece		44121905-SP-F01
193.44	96.72	2,00	0.00	0			0,00	0			0.00	0		4	193-44	2		2	box	RUBBER BAND, 70mm min lay flat length (#18)	44122101-RU-BO1
0.00	201.64	0.00	0.00	0			0.00	0			0,00	0			0.00	0			bundle	32mm x 1.12m	4412037-RB-P10
20.79	20.79	1.00	0.00	D			0.00	0			0.00	0			20.79			-	box	PENCIL, lead, w/ eraser, wood cased, hardness: HB	44127706-PE-LOI
38.22	12.74	3.00	0.00	0			0.00	D			0.00	D			38,22	3		w	box	PAPER CLIP, vinyliplastic coat, length: 48mm min	44122104-PC-J02
17.94	5.98	3,00	0.00	0			0.00	0			0,00	0			17.94	w		w	box	PAPER CLIP, vinyliplastic coat, length: 32mm min	44;12104-PC-G01
0.00	9.65	0.00	0.00	o			0.00	0		N E	0.00	0			0.00	0			piece	marker, Permanent, bullet type, red	44121708-MP-803
77.21	9.65	8.00	19.30	2		2	19.30	2		2	19.30	2		2	19.30	2		N/	piece	MARKER, PERMANENT, bullet type, blue	44121708-MP-Boz
308.84	9.65	32.00	77.21	00		Co	77.21	00		00	77.21	Ç00		00	77.21	00		00	piece	ERMANENT, bullet type,	4411708-MP-Bot
0.00	10.31	0.00	0.00	0			0.00	0			0.00	0			0.00	0			plece	MARKER, whiteboard, red, felt tip, bullet type	44121708-MW-803
41.23	16-01	4.00	10,31	4	4		10.31	-	-		10.31	-	-		10.31	1		-	piece		quiyos-MW-Baz
103.06	10.31	10,00	20,61	N		2	20.61	2			20,61	2		N	41.23	4	M	~	piece	iteboard, black, felttip,	44121708-MW-Bot
0.00	37.23	0.00	0.00	0			0.00	0			0.00	0			0.00	0			set	MARKER, FLUORESCENT, 3 assorted colors per set	44121716-MA-FOI
0.00	41.60	0.00	0.00	0			0.00	0			0,00	0		100	0.00	0			piece		44111515-MF-B02
0.00	51.88	0.00	0.00	0			0.00	0			0,00	0			0.00	0			box	self-adhesive,	44122008-17-701
0.00	279.64	0.00	0.00	0			0.00	0			0,00	0			0.00	0			pack	FOLDER, TAGBOARD, for legal size documents	44122011-FO-To4
0.00	217.36	0.00	0.00	0			0.00	0			0.00	0			0.00	0			pack	FOLDER, TAGBOARD, for A4 size focuments	44122011-FO-T03
0.00	746.72	0.00	0.00	0			0.00	0			0.00	0			0.00	0			box	mm	44523027+O-POI
0.00	213.72	0.00	0.00	0			0.00	0			0.00	0			0.00	0			pack	, PLASTIC, for legal	44:22on-FO-Loz
0.00	171.08	0.00	0.00	0			0.00	0			0.00	0			0.00	0			pack	FOLDER, L-TYPE, PLASTIC, for A4 psize documents	44123011FO-L01
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44103105-HX-849	44103105-106749	44103105-HX-M49	44103105-HX-C49	44103105-HP-BS1	44103105-HP-1751	44103105-HP-MS1	44103105-HP-C51	44103105-HX-848	44103105-HX-Y48	8+W-XH-SOLEOLPH	847-XH-Salant	44103105-HP-850	44103105-HP-Y50	44103105-HP-M50	44103105-HF-C50	44103105-HP-843	44103105HPT43	(4103105-HP-Y33	44103105-HP-M33	44103105-HP-C33	44103105-HP-B42	44103105-HP-T33	44103105-HP-833	44103105-HP-T36	44103105-HP-836	64103105-HX-Y43	44103105-HX-M43	44103105-HX-C43	64103105-HX-843	44103105-HP-Y49	44103105-HP-M49	44103105-HP-C49	1
	Yellow Original	-	Cyan Original	Black Original	Yellow Original	Magenta Original	Cyan Original	INK CART, HP LOS72AA (HP955XL) Black Original	Yellow Original	Magenta Original	Cyan Original	INK CART, HP LoS6oAA (HP955) Black Original	INK CART, HP LoS57AA (HP955) Yellow Original	INK CART, HP LoS54AA (HP955) Magenta Original	INK CART, HP LoS51AA (HP955) Cyan Original	INK CART, HP F6V27AA (HP68o) Black	INK CART, HP F6V26AA (HP680) Tri- color	INK CART, HP CZ134A (HP685A), Yellow	INK CART, HP CZ123A (HP685A), Magenta	INK CART, HP CZ122A (HP685A), Cyan	INK CART, HP CZ121A (HP685A), Black	Tricolor	INK CART, HP CZ107AA, (HP678), Black	INK CART, HP CN693AA, (HP704), Tri- color	INK CART, HP CN692AA, (HP704), Black	INK CART, HP CN048AA, (HP951XL). Yellow	INK CART, HP CN047AA, (HP95IXL), Magenta	INK CART, HP CN046AA, (HP95tXL), Cyan	INK CART, HP CN045AA, (HP950XL), Black	INK CART, HP CH568A (HP81) Yellow	INK CART, HP CH567A (HP82) Magenta	INK CART, HP CH566A (HP82) Cyan	
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-	0.00	0.00	0.00	741.28	453-62	453.62	453-62	1,737.02	1,277.76	1,277.76	1,277.76	0.00	0.00	0.00	0.00	403.83	403.83	249.60	249.60	249.60	366.08	339.04	339.04	339-04	339.04	1,180.40	1,180.40	1,175.20	1,554.80	1,300.00	1,300.00	1,300.00	-
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Furniture and Furnishings	297 S2161535-DV-R01	Consumer Electronics	296 46191601-FEH01	295 461916an-FE-Man	Fire Fighting Equipment	294 55101524-RAH01	Printed Publications	293 55121905-PH FOI	Flag or Accessories	292 45m609-MM-Pon	291 45121517-00-Can	dio and Visua	290 44103103-CA-Boo	189 4410J10J-BR-B15	188 44103103-SA-B10	287 44103103-SA-BOS	286 44103103-SA-BIZ	285 44103103-SA-B10	284 44103103-SA-B18	183 44103103-SA-821	282 44103103-SA-B14	281 44103103-SA-Bog	180 44103103-SA-Bo8	279 44103103-5A-807	178 44103103-SA-806	277 44103103-LX-B05	276 44103103-LX-803	275 44103103-HP-B48	274 44103103-HP-B39	273 44103103-HP-834	272 44103103-HX-MS4	
urnishings	OIGITAL VOICE RECORDER, memory: 4GB (expandable)	ronics	FIRE EXTINGUISHER, PURE HCFC 123,		uipment	HANDBOOK (RA 9184), 7th Edition	ions	PHILIPPINE NATIONAL FLAG, 100% polyester	ic	ANSI Lumens	DOCUMENT CAMERA, 3.2M pixels	Audio and Visual Equipment and Supplies	for printer LBP6780x		TONER CART, SAMSUNG SCX. D6555A, Black	TONER CART, SAMSUNG MLT-D205L, Black		Dzogu, black	_			TONER CART, SAMSUNG MLT-DIOSL, Black			TONER CART, SAMSUNG MLT-D1015, Black	TONER CART, LEXMARK T650A11P, Black			TONER CART, HP Q5942A, Black	_	magenta TONER CART, HP CF413XC (HP410XC)	(AAVI Grif and an and and and and and and and and
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	6,828.14		4,992.00	1,144.00		46.28		319.28		18,616.00	28,860.00		13,399.36	6,069.44	4,357.60	5,064.80	9,204.00	9,464.00	4,617.60	7,124.00	2,745,60	2,787.20	2,444.00	2,912.00	2,641.60	9,630.40	8,874.32	3,972.80	7,482.80	3,164.72	7,472.40	
	0.00		0.00	0.00		0.00		0.00		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

PASSENGER AII	3	ы	-		16 43230000-5FT-016	15 spagodoo-SFT-ors	ц 43230000-SIT-0ц	13 43330000-SFT-013	12 43330000-SFT-012	11 43230000-SFT-011	10 GBJOODO-SIT-O10	9 4330000-517-009	8 43730000-SFT-008	7 43330000-517-007	6 43730000-547-006	5 43330000-SFT-005	4 43430000-547-004	3 43230000-517-003	2 45290000-SFT-002	1 43130000-SFT-001	SOFTWARE	308 60131124-WR-P01	307 Gorasat-SP-Co3	306 60131514-SP-C01	305 GOIZISTA-SP-CON	304 60121534-ER-POI	303 6021413-CB-P02	302 60121413-CB-P01	Arts and Crafts	301 56x01519-TM-S02	300 56101519-TM-S01	299 56101504-CM-WG	
PASSENGER AIR TRANSPORTATION				OTHER SOFTWARE	information exchange software	Utility and device driver software	Security and protection software	Operating environment software	Networking software	Network management software	Network applications software	industry specific software	8 Educational or reference software	77 Development software	Data management and query software	Content management software			Finance accounting and enterprise resource planning ERP software	or Business function specific software		WRAPPING PAPER, kraft, 65gsm (-		0 5		draft/writing	pockets, for LEGAL size	CLEARBOOK, 20 transparent pockets, for A4 size	Arts and Crafts Equipment and Accessories and Supplies	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")mln		CHAIR, monobloc, white, with backrest, w/o armrest	-
					license	license	license	license	license	license	license	license	license	license	license	license	license	license	license	license		pack	piece	piece	piece	piece	plece	piece	upplies	unit	unit	piece	
											1													3	2								
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	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	2	0	0	0		0	0	0	
	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	69.22	0.00	0.00	0.00		0.00	0.00	0.00	
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	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00		0.00	0,00	3.00	8.00	0.00	0.00	0.00		0.00	0.00	0.00	
																						129.67	34.61	34.61	34.61	4.42	42.38	39.78		1,326.00	1,326.00	262.60	
	0,00	0,00	0.00		0,00	0.00	0.00	0,00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	103.83	276.89	0.00	0.00	00.00		0.00	0.00	0.00	

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													Cleaning Equipment and Supplies	ning Equip
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								The state of the s					Photographic or filming or video equipment	ographic o
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				The state of the s			The Court of the					ng equipment	Audio and visual presentation and composing equipment	and visu
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We hereby warrant that the total amount reflected in this Annual Supplies/ Equipme Prepared by: JOSE C. NIEGOS Property/Supplier Officer Date Prepared:	A. TOTAL B. ADDITIONAL PROVISION FOR INFLATION (102 of TOTAL) C. GRAND TOTAL (A + B) D. APPROVED BUDGET BY THE AGENCY HEAD IN Figures and Words: C. MONTHLY CASH REQUIREMENTS C. Available at Procurement Service Stores C.2. Other Items not available at PS but regulary purchased from other sources TOTAL MONTHLY CASH REQUIREMENTS TOTAL MONTHLY CASH REQUIREMENTS
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common use subplies, materials and equipment has been included in or is within our approved budget for the year. Propared by: Certified Funds Available / Certified Appropriate Funds Available: ADELAIDA G. MEJIA Property/Supplier Officer ACCOUNTANT/ Local Budget Officer Property/Supplier Officer Property/Supplier Officer ACCOUNTANT/ Local Budget Officer Property/Supplier Officer ACCOUNTANT/ Local Budget Officer	\$3,189.91 24,471.75 76,661.66
cluded in or is within our approved budget for the year. Approved by: Engr. ROSELIO B. MINA, JR. Hold of Office/Agency	11,676.19 11,675.19 107,122.94 107,122.94 107,539.54
	419,435.55 41,943.55 461,379.10 - - 86,633.55 332,774.50 419,408.05

20 \$	19 5	18 50	17 52	16.52	15 50	14 52	13 52	12 52	11 PE	10 PE	9 PE	8 3	7 m	6 3	5 88	4 00	3 82	2 80	99	"Other Cetegories
20 saddle clamp 3 x 1/2 PVC	19 saddle clamp 3 x 1/2 CI	18 saddle clamp 3 x 3/4	saddle clamp 4 x 1/2 Cl	saddle clamp 4 × 1/2 PVC	saddle clamp 4 x 3/4 PVC	saddle clamp 6 x 1/2 PVC	saddle clamp 6 x 1/2	12 saddle clamp 6 x 3/4	11 PE tubing 1/2	PE tubing 3/4	PE tubing 1"	meter stand, 1/2 GI pipe	meter stand, 3/4 GI pipe	magnetic shield	gate valve with lock wing 1/2	gate valve with lock wing 3/4	gate valve 2"	gate valve 3"	gate valve, 4" m/m	ā
piece	piece	piece	piece	piece	piece	piece	piece	piece	roll	roll	roll	piece	piece	piece	piece	piece	piece	piece	piece	
88				88					13	5	2	100	50	300	300	100				
88				00					10	5	1	100	50	300	300	100				
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CO.				On .					12	5		100	25	300	300	50				
87				87					2	G	1	0	5	ŏ	ŏ	0				
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87 3				87 3					10 4		4	100 24	25 19	300 12	300 12	50 30				
350				350					45	5	5	2400	150	1200	1200	300				
285.00	523.60	532.63	520.00	360.00	360.00	850.00	798.97	640.45	4,914.00	4,050.00	5,650.00	340.00	425.00	220.00	227.00	365-76	8,299.32	11,893.60	16,402.00	
99,750.00				126,000.00					221,130.00	60,750.00	28,250.00	816,000.00	63,750.00	264,000.00	272,400.00	109,728.00				

40	39	38	37 0	36 0	35 0	34 C	33 (32 CI	31 d	30 bu	29 br	28 bla	27 te	26 st.	25 st.	24 580	23 580	22 580	21 sad
40 PVC coupling 3"	39 PVC coupling 4"	38 CI sleeve type coupling 2" PVC	37 CI sleeve type coupling 3" PVC	36 CI sleeve type coupling 4" PVC	GI coupling 1/2	34 Cl coupling reducer 3 x 2	33 CI coupling reducer 4 x 3	32 CI coupling reducer 4 x 2	31 chlorine sodium hypochlorite liquid o	30 bushing 3/4 x 1/2	29 brass gate valve 3"	28 blade hacksaw	27 teflone tape	26 st. elbow 3/4	25 st. elbow 1/2	24 saddle clamp 2 x 1 PVC	23 saddle clamp 2 x 1/2 PVC	saddle calmp 2 × 3/4 CI	21 saddle clamp 2 x 3/4 PVC
77	77	P	P	7	P	P	P	ъ.	gal	Pi	Pie	piece	piece	piece	piece	piece	piece	piece	piece
piece	piece	piece	piece	piece	piece	piece	piece	piece		piece	piece	ice	ice	ice .	ce	Ce	Ge .	6	Ce
									38	25			900	100	300		100		
								97											
									i ka										
									38	25			900	100	300		100		
									37				900	50	300		100		
									37				900	50	300		50		
									150	50			3600	300	1200		350		
1,735-54	1,908.38	2,099.00	4,335.00	4,476.23	24.00	4,754.92	7,290.00	4,754.92	850.00	24.00	11,893.60	69,50	12.00	49.34	42.00	320.00	240.00	358.00	180.00
,	,			,					127,500.00	1,200.00			43,200.00	14,802.00	50,400.00		84,000.00		

65	63	62	61]	60]	56	55 €	54 0	53 0	52 0	51 C	50 C	49 C	48 C	47 C	46 C	45 C	44 fl	43 fi	42 fi	41 P
65 PVC mechanical elbow 2 x 45	63 plastic union coupling 2"	plastic union coupling 1"	61 plastic tee reducer 1 x 1/2	60 plastic tee reducer 1 x 3/4	56 elbow 3" mechanical	55 elbow 2" mechanical	54 CI reducer mechanical 4 x 3	53 CI reducer mechanical 4 x 2	52 CI reducer mechanical 3 x 2	51 CI tee reducer 4 x 4 x 3	50 CI tee reducer 3 x 3 x 2	49 CI tee, 3 x 3 x 3	48 CI saddle clamp 2 x 3/4	47 CI gibault 4"	46 Ci gibault 3"	45 CI gibault 2"	44 flow meter with flanges 4"	43 fire hydrant head 4"	42 fire hydrant head 2"	41 PVC coupling 2"
piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece
10																3,3,4				
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		U5	10	10																
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		5	10	10																
		20	50	50				4												
2,800.00	884-57	166.00	235.00	384.80	5,390.20	4,728.58	9,840.00	3,932.00	9,058.56	7,187.00	6,587.00	6,887.00	350.00	2,031.00	2,210.00	1,820.00	49,968.57	24,680.00	11,620.12	968.27
,		3,320.00	11,750.00	19,240.00			,						a.	1			,			

	~	CO.	COO	00	Qu	79	78	77	76	75	74	73	72	71	70	69	0	67	66
85 tee 3/4 GI	84 tee 1/2 GI	83 repair clamp 4"	82 repair clamp 3"	81 repair clamp 2"	80 mechanical tee 3 x 3 x 3	79 shovel	78 PVC 2"	77 PVC 4"	76 PVC 6"	75 mechanical tee reducer 4 x 4 x 3	74 mechanical tee reducer PVC 4 x 4 x 4	73 mechanical plug 4"	72 mechanical plug 3"	71 mechanical plug 2"	70 pressure gauge	69 PVC mechanical elbow 4 x 90	o PVC mechanical elbow 3 x 45	67 PVC mechanical elbow 3 x 90	66 PVC mechanical elbow 2 x 90
piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece	piece
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													Living.						
25	50	w	w	w															
		211																	
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68.00	48.00	2,045-45	1,125.00	820.00	6,887.00	1,240.00	874.00	1,875.00	3,822,00	8,720.00	9,717.25	2,900.00	2,300.00	1,800.00	1,088.00	7,275.74	5,276.90	5,277.33	4,595-32
6,800.00	9,600.00	20,454-50	11,250.00	8,200.00		,		•	·				,						,

5,387,535.01	79												E. GRAND TOTAL (C+D)
489,775-91	79												D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)
4,897,759.10	79												C. TOTAL (C+B):
4,058,888.00													
66,786.00	111.31	600	150		150		150			150		piecce	100 plastic adapter 3/4
312,680.00	78.17	4000	1000		1000		1000	N. S		1000		piece	99 plastic adapter 1/2
132,500.00	265.00	500	100		100		150			150		piece	98 faucet, with hose bibb
50,000.00	250.00	200			50		50			100		piece	97 faucet, plain
52,800.00	44.00	1200	300		300		300			300		piece	96 elbow reducer 3/4 x 1/2
15,618.00	52.06	300	75		75		75			75		piece	95 elbow 3/4
168,400.00	42.10	4000	1000		1000		1000			1000		piece	94 elbow 1/2
6,200.00	31.00	200	50		50		50		15	50		piece	93 coupling 3/4
7,000.00	28.00	250	50		50		50			100		piece	92 coupling 1/2
59,750.00	239.00	250	50		50		50			100		piece	91 brass adapter, 3/4
632,000.00	158.00	4000	1000		1000		1000			1000		piece	90 brass adapter, 1/2
19,971.00	199-71	100	25		25		25			25		piece	89 union coupling plastic 3/4
32,700.00	163.50	200	50		50		50			50		piece	88 union coupling plastic 1/2
17,758.50	355-17	50	13		13		12			12		piece	87 plastic tee reducer 3/4 × 1/2
	288.00									ly .		piece	86 plastic tee adapter 1/2

Date Prepared: AUGUST 31, 2018	LOSE C. NIEGOS Propesty/Supply Officer	We hereby warrant that the total amount reflected int his Au	** Prices are FOB Manila/Applicable for items under A.	* Other categories that are not indicated herein	O.1. Available at Procurement Store G.2. Other Items not available at PS but regulary purchased from other sources.	G. MONTHLY CASH REQUIREMENTS	F. APPROVED BUDGET BY AGENCY HEAD	
	Appropriate Funds Available: ADELATDA G. MEIIA Account //Local Budget Officer	We hereby warrant that the total amount reflected int his Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year. Prepared by: Certified Funds Available / Certified Approved by:						
	Engr. ROGELIO B. MINAJUR. Head of Office / Agency	and equipment has been included in or is within our approved budget for the year. Approved by:						



MWD

MWD

MWD

MWD

MWD

Shopping

Shopping

Shopping

Negotiated

Procurement

Public

Bidding



500,000.00 Riser pipes

175,000.00 chlorinator

600,000.00 Drive

25,000,000.00

Variable Frquency

Purchase of Hypo

1.000.000.00 Media Filtration System

Deep well Pump w/ VFD

Water Supply Sytem



PMO/ MODE OF PROCUREMENT SCHEDULE FOR EACH PROCUREMENT ACTIVITY REMARKS CODE ESTIMATED BUDGET (PhP) (PAP) **PROGRAM** END-PROCUREMENT ADS/POST SUB/OPEN NOTICE OF CONTRACT (BRIEF DESCRIPTION OF SOURCE TOTAL MOOE CO OF IB/REI **PROJECT** USER OF BIDS **AWARD** SIGNING OF FUNDS **PROGRAM/PROJECT)** Uguid Chlorine & Corporate Chemical & Filterants MWD 290,000,00 Chlorine Mixer Shopping 1st Quarter Fund 290,000.00 Machinery & Negotiated Corporate Procurement 2 Equipments MWD Sand Separator Fund 950,000.00 950,000.00 1st Quarter Transmission and Negotiated Replacement of Old Corporate Distribution lines Procurement 850,000.00 Distribution Lines 3 MWD 1st & 2nd Quarter Fund 850,000.00 Other Machinery & Concrete Demolition/ Negotiated Corporate Equipments Procurement 480,000.00 Pavements MWD 4 Fund 480,000.00 2nd Quarter Info & Computer Laptops, photocopier Corporate Tech. Egpts. 150,000,00 Software for frontline 5 MWD Fund Shopping 1st, 2nd & 3rd Quarter 150,000.00 Pump & Motor Eapts. Pumping Corporate

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2019

Prepared by:

Equipments

Equipments

Equipments

Improvements

Sapang Water Supply

Project

System

7

8

9

10

Power Production

Water Treatment

JOHNNY S AÑIS BAC, Member Recommended by:

LETICIA D. SACALAMITAO
BAC Chairperson

2nd Quarter

2nd Quarter

1st Quarter

3rd Quarter

4th Quarter

Approved by:

500,000.00

600,000.00

175,000.00

1,000,000.00

25,000,000.00

Fund

Corporate

Fund

Corporate

Fund

Corporate

Fund

Loan

LWUA

Engr. ROGELIO B. MINA, JR. General Manager







INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2019

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE	FOR EACH PE	ROCUREMEN	T ACTIVITY		EST	MATED BUDGET	(PhP)	REMARKS
(PAP)	PROGRAM/PROJECT	END-	PROCUREMENT	ADS/POST	SUB/OPEN	NOTICE OF	CONTRACT	SOURCE	TOTAL	MOOE	со	(BRIEF DESCRIPTION OF
		USER		OF IAEB	OF BIDS	AWARD	SIGNING	OF FUNDS	TOTAL	MOUE		PROGRAM/PROJECT)
	Office Supplies							Corporate				Common Use Supplies &
11	Expenses	MWD	Shopping					Fund	70,000.00	70,000.00		Equipment
	Fuel, Oil, & Lubricant		Direct					Corporate		. W.		Gasoline, Oil & Lubricant
12	Expenses	MWD	Contracting		Mon	thly		Fund	700,000.00	700,000.00		Expenses
			Direct					Corporate				Pump Stations & Admin.
13	Electricity Expenses	MWD	Contracting		Mon	thly		Fund	5,570,000.00	5,570,000.00		Building
			Negotiated					Corporate				Seminars, trainings of
14	Training Expenses	MWD	Procurement		As Ne	eded		Fund	700,000.00	700,000.00		personnel & BOD
	Telephone/Landline		Direct					Corporate				
15	Expenses	MWD	Contracting		Mon	thly		Fund	50,400.00	50,400.00		Landline Services
			A					Corporate				
16	Internet Expenses	MWD	Shopping		Mon	thly		Fund	65,400.00	65,400.00		Internet Services
			A					Corporate				
17	Cable Expenses	MWD	Shopping		Mon	ithly		Fund	30,000.00	30,000.00		Cable Services
	Service Connections &							Corporate				- Welling
18	Maintenance Materials	MWD	Shopping		As Ne	eded		Fund	1,525,000.00	1,525,000.00		
								Corporate				Franchise, Realty & other
19	Taxes, Duties & Licenses	MWD			Monthly	/Annual		Fund	748,619.76	748,619.76		related taxes
			Direct					Corporate				Audit fee of COA for annual
20	Auditing Services	MWD	Contracting		Ann	nual		Fund	134,401.13	134,401.13		audit transactions

Prepared by:

JOHNNY S. AÑIS BAC, Member Recommended by:

LETICIA D. SACALAMITAO
BAC Chairperson

Approved by:

Engr. ROGELIO B. MINA, JR. General Manager